



## Chipunga Development Committee

c/o the Chairman Mr. Daniel Mthuti

P.O. Box 611

Mzuzu

Malawi

November 18, 2013

## Reply to your report of October

Dear Mr. Chairman (Dear Daniel)

Dear CDC members

Thank you very much for your kind report. The document was sent to us at the end of October. We appreciate your ongoing effort to give us a good information on the situation at Chipunga. The German GRACE managing committee reviewed and discussed the content of your letter. Now it is on us to settle the budget for the season 2013/2014. But to fix the monetary fund we need some more detailed information about the projects currently ongoing and those anticipated.

As a first budget instalment you received fertilizer. The outlay should be around MKW 1.2 and 1.3 million. We haven't seen the invoice so far, so the exact amount is subject to estimate only.

In your letter you were talking about various cost centers (e.g. maize seed, pre-school wages, solar panels, rain coats, school shoes, porridge system, house improvement ex-MYP place, costs for scholarship). Nevertheless, we are unable to calculate the annual budget w/o indication of quantity and further specifications about individual costs per centers. Please give us more input by listing your plan as shown subsequently.

item	cost per recipient	# of recipients	total cost estimate	comments / explanation	self-contribution
fertilizer					50,00%
Maize seed					
Solar panels					
Wages pre-school					
Porridge pre-school					
Scholarship					
Rain coats					
School shoes					
etc.					
etc.					

We are looking very much forward to receiving your detailed spending plan and cost calculation. Please let us know whether we shall transfer the entire amount to your bank account or whether we shall use the system of this year (remark: devaluation and inflation of the Malawi Kwacha).

With best regards on behalf of the German managing committee,

  
Dr. Jens Diedrich  
President GRACE charity