

FRIENDS OF CHIPUNGA
C/o Dr. Jens Diedrich, the President
Chipunga Förderverein e.V.
Vordere Gasse 16
71254 Ditzingen
Germany

7th January 2015

Dear GRACE MEMBER,

Reply to the letter of 18th December 2014:

We are so happy with points that were written in your letter dated 18th of December 2014. We would like to comment point by point, but we would get only the main point, which is really needed for time being.

1. Tertiary Education:

We would like to express our gratitude on the recommendations to aid the five students. We are very grateful with the continuation of aid/sponsor to our students. However on evaluation of this scheme, we will brainstorm, though a reasonable number of students are much willing. Therefore we feel the responsibility of the number of students to be sponsored per year lies in your hands. This is because you know how much money will be available for the scheme.

2. Laptop loan:

We thank you in advance for the programme. We are kindly waiting for the M O U S on the loan. We are somehow wondering on the fertilizer pay back percentage. It is 50% as stipulated in your letter or it's 100% as it was at first. Would you please clarify us if the pay back percentage has changed or not. We would like to announce the change after your recommendations.

3. Medication System:

We are pleased to have this idea welcome on you table. However we will hold discussion to look into the matter. We will give you the feedback later.

4. Scholarship for Primary School leavers:

We have understood the coverage of 75% to primary school leavers. We would also appreciate on welcoming the usual situations where a 100% coverage may be accepted.

5. CDC Report/Monthly Minutes:

We regret for not sending on the monthly minutes. We have all the minutes and we expect to send them next week.

RE-WRITING THE BUDGET OF 2014 – 2015 PROPOSED BUDGET FO CDC FOR THE WORKER

1. Fertilizer (Done)					
2. Seedmaize (Done)					
	<u>each</u>	<u>workers</u>	<u>100%</u>	<u>75%</u>	<u>25%</u>
3. (i) Set of looking pots →	1,500	x 28 =	420,000	315,000	165,000
(ii) Plates Set →	5,000	x 28 =	140,000	105,000	35,000
(iii) Cups Set →	2,000	x 28 =	56,000	42,000	14,000
(iv) Valume Flask →	3,000	x 28 =	84,000	63,000	21,000
4. Blankets →	15,000	x 28 =	420,000	315,000	105,000
5. (i) Gumboots →	6,000	x 28 =	168,000	126,000	42,000
(ii) Panga Knifes →	1,000	x 28 =	28,000	21,000	7,000
(iii) Slashers →	1,000	x 28 =	28,000	21,000	21,000
(iv) Hoes →	2,000	x 28 =	56,000	42,000	14,000
6. Bicycle →	30,000	x 28 =	840,000	630,000	210,000
7. Wooden Beds ¾ →	15,000	x 28 =	420,000	315,000	105,000
8. Health Hospital →			200,000	210,000	50,000
9. Radios →	10,000	x 28 =	280,000	210,000	70,000
10. C.D.C Allowance →	50,000				

Totals= _____ _____ _____

PROPOSED BUDGET FOR PRE – SCHOOL TEACHERS AND PRIMARY SCHOOL TEACHERS

1. Fertilizer (Done)
2. Laptops only for primary school (Done)
3. Salaries for pre-school teachers (wages) (Done)
4. School fees 75%
5. Feeding program (porridge system)

4. Scholarship (school fees 75%) for day secondary schools and boarding secondary school.

For day Community Secondary Schools (old and new learners).

$$\begin{array}{rcll} & & \underline{100\%} & \underline{75\%} \\ 10 \text{ learners} & \rightarrow & 47,500 & 35,625 \\ & & & \\ & & 35,625 \times 3 \text{ terms} = & 106,875 \\ & & 106,875 - 35,625 = & 71,250 \end{array}$$

35,625 already used in first term (money from the left overs).
Money to be requested 71,250 MK.

FOR THOSE WHO HAVE GONE TO BORDERING SECONDARY SCHOOLS

Bandawe Boys School fees per term 25,500 MK. $\rightarrow 75\% = 19,125 \text{ MK}$

$$\begin{array}{rcl} \text{Per year:} & 19,125 \times 3 & = 57,375 \\ & 57,375 - 19,125 & = 38,250 \end{array}$$

19,125 already used in first term (money from the left overs).
Money to be requested 38,250 MK.

Bandawe Girls School fees per term 60,750 MK. $\rightarrow 75\% = 45,562.50 \text{ MK}$

$$\begin{array}{rcl} \text{Per year:} & 45,562.50 \times 3 & = 136,687.50 \\ & 136,687.50 - 45,562.50 & = 91,125 \end{array}$$

45,562.50 already used in first term (money from the left overs)
Money to be requested 91,125 MK.

3. Pre-school salaries

As there wages has gone up from 250 – 275. They have already got the money for first term from the left overs for three month. Therefore the requested money for their salaries for two terms will be 153,000 MK.

5. FEEDING PROGRAM

Salaries for cooks. 25,000 has already been paid for them for the first term which covers for three month. Money from left overs.

Therefore the requested money for their salaries for two terms will be 65,000 MK.

Money for buying Maize, Soya, Sugar, Salt and Milling.

First term:

Maize = 61 tins x 20 Kgs = 1220 Kgs = 87,500 MK
Soya = 15 tins x 20 Kgs = 300 Kgs = 60,500 MK
Sugar = 90 Kgs = 43,696 MK
Salt = 40 Kgs + 2 pts = 5,820 MK
Milling = 76 tins x 20 Kgs = 1520 ... = 30,400 MK

Totals= 227,916 MK left over

Second term

Maize = 60 tins x 20 Kgs = 1200 Kgs = 90,000 (already bought)
Soya = 20 tins x 20 Kgs = 400 Kgs = 140,000
Sugar = 120 Kgs = 60,000
Salt = 60 Kgs = 9,200-
Milling = 80 tins x 20 Kgs = 1600 Kgs = 32,000-

331,200-

- 90,000 (left overs)

Totals= 241,200 MK

Third term

Maize = 1400 Kgs → 140,000

Soya = 460 Kgs → 161,000

Sugar = 140 Kgs → 70,000

Salt = 80 Kgs → 12,400

Milling = 1860 Kgs → 37,200

Totals=420,000

Total money requested for the two terms $420,600 + 241,200 = \underline{661,800 \text{ MK}}$

Remark.